

SCRUTINY COMMISSION - 2ND FEBRUARY 2005

REPORT OF THE DIRECTOR OF RESOURCES

REVENUE BUDGET 2005/06 AND CAPITAL PROGRAMME
2005/06 TO 2007/08

Introduction

1. The purpose of this report is to enable consideration to be given to the proposed revenue budget for 2005/06 and the capital programme for 2005/06 to 2007/08.

Background

2. The Cabinet at its meeting on 13th January 2004 approved a proposed revenue budget and capital programme. Following that meeting, a copy of the report was circulated to all members of the County Council. A further copy is attached for members of the Commission.

Scrutiny Committees

3. The Cabinet's budget proposals were circulated to all members of the County Council. In addition, reports setting out the detailed service budgets have been circulated to the following Scrutiny Committees covering their respective areas of responsibility for comment:-

(i) Community Services	24 th January
(ii) Social Care	25 th January
(iii) Highways, Transportation and Waste Management	26 th January
(iv) Education	26 th January
(v) Resources	28 th January

[The Resources Committee will be considering the budgets of the Chief Executive and Resources Departments as well as making comments on the overall budget].

4. Reports setting out the views of each Committee will be submitted to the Commission. The Cabinet will meet again on 14th February to consider the outcome of the Scrutiny process and any other comments received and thereafter decide on the recommendations it wishes to put forward to the County Council.

Recommendation

5. The Commission is asked to consider and comment on the proposed revenue budget and capital programme.

Background Papers

None.

Circulation under Sensitive Issues Procedure

None.

Officer to Contact

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